

Communities of Shalom and Haitian Artisans for Peace International: GIS in Rural Haiti for Sustainable Development

PROJECT BUDGET

The GIS for Haiti project in Mizak will begin with basic equipment. Further projects and fundraising efforts can move toward the purchase of more sophisticated equipment and the necessary training for its use and implementation in the field.

Equipment

Garmin GPS Units (2)

These units will be left in Haiti so that GPS technicians can continue to collect data for HAPI and Communities of Shalom projects. We suggest two units instead of one as a backup in the event of malfunction.

Type: Garmin eTrex Legend H	2@ 149.00
Rechargeable NiMH Battery Kit	2@ 25.00
Universal Carrying Case	2@ 10.00
Shipping & Handling	<u>35.00</u>
	\$ 403.00

Field notebooks (5)

GPS units will not be equipped with the ability to transfer data to a computer. GPS technicians will need to record latitude/longitude points in a field notebook, along with field conditions, in order to be able to transfer data

Type: Staples Composition Notebook	<u>5@ 2.99</u>
	\$ 14.95

Pens/pencils (2 boxes)

These basic supplies are not generally available in Mizak.

Type: #2 Yellow Pencil 72 Pack	1@ 5.29
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Computer

In order to effectively share data with the Drew Spatial Data Center, GPS Technicians will need a powerful enough computer to handle heavy data management tasks. HAPI currently has only one netbook computer, which is not sufficient to effectively run MS Excel.

Type: Lenovo T420	\$ 2,000.00
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MS Office Suite	<u>\$ 60.00</u>
Total Equipment Costs:	\$ 2483.24

Travel, Lodging, Meals & Translators

Airfare	2 @700.00
HAPI Fees, Meals, Transportation, and Lodging	2 @1215.25
Emergency Cash (Money for unforeseen emergency travel and health expenditures, to be returned to the Shalom general fund in full if not needed.)	<u>500.00</u>
Total Travel and Lodging Costs:	\$ 4330.50
otal Shalom GIS Haiti Project Base Cost:	\$ 6583.74